

Wakehurst Tennis Club

Treasurers Report 2019

Spending on regular court hire for the first time is more in 2019 than in previous years following the increase of court hours booked.

Regular court hire was \$15,660.00 in 2019 compared to \$12,276.00 for 2018.

While extra court hire for 2019 was \$1,400.00 is less than 2018 which was \$1,793.00, however our overall operational costs show a loss of \$832.81. (Please refer to 2019 financial report)

In my opinion we need to slightly increase the fees in due course and at the same time decrease the regular court bookings, depending on the situation.

The management of Wakehurst Tennis has increased the court hire fee from \$18 / hour to \$20 / hour in 2020 which also justifies increasing our club fees.

I hope that 2020 is a good and positive year for WTC.

Thank you

Ning Stewart Treasurer 2019